**Total Funds** 

#### **CITY OF HOUSTON**

2005 2009 CAPITAL IMPRO	COVERIENT PLAN						<b>U</b>	1 01 1100	0.0
Project :		Col	uncil D	istrict				=	umber:
SOUTH OF LITTLE YORK FROM HARDY TOLL ROAD TO HALLS BAYOU	Locatio	n:BH	Ser	ved: BH			M-414S Neighborhoosands)		1331
ROAD TO HALLS BATOU	Geogra	phic Re	eferenc	e: 5462	K	ey Map: 413V,	414S	Neighborhoo	<b>d:</b> 46
Description: Project consists of constructing off site drainage ir of Little York from Hardy to Halls Bayou to facilitat Little York paving project.  Justification: Project is necessary to alleviate localized flooding constructed with Little York Road paving project.	nprovements e the construc	south	Oper Perso Suppl Svcs.	ating and Ma ennel ies and Chgs al Outlay	intenanc 2005	e Costs:(Thous 2006_	ands) _200`	7 2008	2009
	Appropriations Through	Estima Appropr		Fisca	i Year Pla	nned Appropriat	ions (The	ousands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - J 200 (Thousa	une 30 4	2005	2006	2007	2008	2009	Total
Acquisition									
Design	470			-					470
Construction				6,000					6,000
Equipment	- 300								
Civic Art									
Total Allocations	470			6,000					6,470
Source of Funds		,							
Ser-F Storm Sewer Const. Fund		-		6,000					6,000
Storm Sewer Cons. Const. Fund	470								470

6,470

6,000

470

2000 2000 OAI ITAL IIIII	110 V EIVIEIV	1 1 Ban	,						
Project :		Co	uncil C	District					Number: 0546
ELLA (WHEATLEY) STORM SEWER	Locatio	n:AB	Se	rved: AB	-			171-	0340
	Geogra	phic Re	eference	ce: 5261-080	)7	<b>Key Map</b> : 452	В	Neighborhoo	od: 6
Description: Construct a storm sewer to serve an area alo	_		1		aintenan 2005	ce Costs:(Tho 2006	usands) 200	7 2008	2009_
Little York			Perso	onnel					-
			Supp	lies					
Justification:			Svcs.	and Chgs					
Relief storm sewer necessary to alleviate cor			Capit	al Outlay					
localized flooding problems throughout the ar capacity. Project to be done in conjunction w		ent	Total	•					
capacity. I roject to be done in conjunction w	11114 0040		FTEs						
D . (All .:	Appropriations Through	Estima Appropri	iations	Fisc	al Year Pl	anned Appropri	ations (The	ousands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - J 200 (Thousa		2005	2006	2007	2008	2009	Total
Acquisition									

5	Through	Appropriations	Fisc	ands)	Project			
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition								
Design								
Construction	0	3,000						3,000
Equipment	4.7,000							
Civic Art								
			,					
Total Allocations		3,000						3,000
Source of Funds								
Ser-F Storm Sewer Const. Fund								
Storm Sewer Cons. Const. Fund	0	3,000						3,000
Total Funds		3,000						3,000

Project :		Cou	ncil D	istrict					Number: 0574
MONROE STORM SEWER	Locatio	n:E	Ser	ved: E					
	Geogra	aphic Ref	erenc	e:	Key	<b>Map:</b> 5750	Q,U	Neighborhoo	d:
Description: Project consists of constructing drainage Almeda Genoa on existing ditches to faci Monroe paving project. TxDOT will mana  Justification: Project is necessary to alleviate localized Monroe paving project N-0574.	improvements on Fuq litate the construction age construction.	ua to of e with	Opera Perso Suppl Svcs.	ating and Monnel ies and Chgs al Outlay	laintenance ( 2005_	Costs:(Thou 2006	usands) 2007	7 2008	2009
Dunio et Alle esticu	Appropriations Through	Estimate Appropria	tions	Fisc	cal Year Plann	ed Appropria	ations (The	usands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Jur 2004 (Thousan	ne 30 ids)	2005	2006	2007	2008	2009	Total
Acquisition		·							
Design									
Construction					1,700				1,700
Equipment				***************************************					
Civic Art				414441144					
Total Allocations					1,700				1,700
Source of Funds		1 7711111111111111111111111111111111111							
Ser-F Storm Sewer Const. Fund				110000000000000000000000000000000000000	1,700				1,700
·									-
Total Funds					1,700				1,700

**Total Funds** 

#### CITY OF HOUSTON

Project :		Cou	uncil D	istrict		• •		C.I.P. N M-0		
SOUTH SHAVER STORM SEWER	Locatio	n:E	Ser	ved: E			·			
	Geogra	aphic Re	ferenc	e:	Key	Key Map: 576K,L,P Neighborhood:				
Description: Project consists of constructing drainage and of Shaver Road at Berry Bayou to facilitate constructing Shaver paving project. TxDOT will manage construction:  Justification: Project is necessary to alleviate localized flood with the South Shaver road paving project N-0	ruction of the Soinstruction.  Jing and will cons	uth	Perso Suppl Svcs.	ennel ies and Chgs al Outlay	aintenance Co 2005	osts:(Thou	sands) _200	7 2008	2009	
	Appropriations		ated		al Year Planne	d Appropria	tions (The	ousands)	Project	
Project Allocation	Dec. 31, 2003 (Thousands)	Through Appropria		2005	2006	2007	2008		Total	
Acquisition						•				
Design										
Construction					1,300				1,300	
Equipment										
Civic Art										
				·						
Total Allocations					1,300				1,300	
Source of Funds										
Ser-F Storm Sewer Const. Fund					1,300			A STATE OF THE STA	1,300	

1,300

Project :		Cou	uncil District C.I.P. Nu						
TANNER ROAD DRAINAGE IMPROVEMENTS	Locatio	n:A	Sei	ved: A					
	Geogra	phic Re	ferenc	e: 4961	Ke	<b>/ Map:</b> 410X	(,450B	Neighborhoo	d: 4
Description: Project consists of constructing a 72 inch diameter sto serve a drainage area required for the construction TxDOT will manage construction.  Justification: Project is needed to alleviate localized flooding and	torm sewer n of Tanner	system Road.	Oper Perso Suppl Svcs.	ating and Ma	aintenance 2005	Costs:(Thou 2006_	isands) _ 200`	7 2008	2009
with the Tanner Road paving project N-0589.			Total						
	propriations		FTEs						
Ducinet Allegation	Through	Appropria	ations	Fisc	al Year Planr	ed Appropria	ations (The	ousands)	Project Total
1	c. 31, 2003 [housands]	Jan 1 - Ju 2004 (Thousar	nds)	2005	2006	2007	2008	2009	I Viui
Acquisition									
Design									
Construction					2,100				2,100
Equipment									
Civic Art									
Total Allocations					2,100	1			2,100
Source of Funds	7-111			***************************************		3 7 4 7 7 7 W 1800 W			· · · · · · · · · · · · · · · · · · ·
Ser-F Storm Sewer Const. Fund					2,100				2,100
				•					
Total Funds					2,100	)			2,100

**Total Funds** 

#### **CITY OF HOUSTON**

2003 CAPITAL INIPRO	OVENIEN	<u>                              </u>	./\.\				011		01011
Project :		Со	uncil D	istrict					lumber:
BRITTMOORE:IH-10 TO HAMMERLY STORM SEWERS	Locatio	n:A	Ser	ved: A				M-0	)596
OLVILIO	Geogra	aphic Re	eferenc	e:	Key	<b>Map</b> : 449Y		Neighborhoo	d:
Description: Project consists of constructing off site storm sev construction of the Brittmoore Road: IH-10 to Haimprovements. TxDOT to manage construction.  Justification: Project is necessary to alleviate localized street the proposed paving. Project will be done with B project N-0596.	vers to facilitate mmerly paving flooding and to	e the	Opera Perso Suppl Svcs.	ating and Ma	aintenance ( 2005	Costs:(Thous 2006	sands) _2007	2008	2009
	Appropriations Through	Estima	ated	Fisc	al Year Planne	ed Appropriat	ions (Tho	usands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Appropri Jan 1 - J 200 (Thousa	une 30 )4	2005	2006	2007	2008	2009	Total
Acquisition									
Design									
Construction					1,700				1,700
Equipment				**-*********					
Civic Art							<u></u>		
Total Allocations					1,700				1,700
Source of Funds				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				;	
Ser-F Storm Sewer Const. Fund					1,700				1,700

1,700

**Total Funds** 

#### **CITY OF HOUSTON**

2003 CAPITAL INI NO	/ ham 1 V 1 ham 1 \						<b>U</b>		
Project :		Со	uncil D	istrict				C.I.P. N	
BRITTMOORE: HAMMERLY TO CLAY DETENTION POND	Location	n:A	Ser	ved: A				M-0	
FOND	Geogra	aphic Re	eferenc	e: 4959-021	6 Key	<b>Map</b> : 449L	Q	Neighborhood	d:
Description: Project consists of an off site detention pond to facil construction of the Brittmore: Hammerly to Clay pay TxDOT will manage construction.  Justification: Project necessary to alleviate conditions that cause of streets. Project will be done with Brittmoore paying	tate the ing improve	ements.	Opera Perso Suppl Svcs.	ating and Ma nnel	aintenance C 2005	osts:(Thou _2006_	sands) _2007	2008	_2009_
A	ppropriations Through	Estim	ated	Fisca	al Year Planne	ed Appropria	tions (Tho	usands)	Project
	ec. 31, 2003 Thousands)	2003 Jan 1 - June 3		2005	2006	2007	2008	2009	Total
Acquisition									
Design									
Construction					2,000				2,000
Equipment									
Civic Art									
Total Allocations					2,000				2,000
Source of Funds									
Ser-F Storm Sewer Const. Fund					2,000				2,000
		1				1			1

2,000

#### **CITY OF HOUSTON**

	and the same of th								
Project :		Counc	il District						lumber: )671
DOWNTOWN STREETS: STORM SEWER RECONSTRUCTION	Locatio	n:l	Served: ALL						
NEGONO INCOMO	Geogra	phic Refer	ence: 5457-0	203	Key	<b>Map:</b> 493Q		Neighborhoo	<b>d:</b> 61
Description: Construction of storm drainage relief system ustreets. Drainage reconstruction required to a improvements for the reconstruction of downton.  Justification: Project needed to alleviate localized flooding streets and will be done inh conjunction with the streets.	inder various dow ccommodate nee own transit streets of downtown trans	ntown ded Personal Sit Contract.	perating and ersonnel upplies vcs. and Chgs apital Outlay otal	Mainten	ance 0	Costs:(Thous 2006	sands) 2007	7 2008	
Project Allocation	Appropriations Through Dec. 31, 2003 (Thousands)	Estimated Appropriation Jan 1 - June 2004	ns FIS		r Planno	ed Appropria	tions (Tho	usands)	Project Total
Acquisition		(Thousands	/						
Design	2,860	30	00						3,160
Construction	4,286								4,286
Equipment									
Civic Art									
Total Allocations	7,146		20						7,446
Source of Funds	1 .,,,,	30	JU					I	1 .,,10
Storm Sewer Cons. Const. Fund	7,146	30	00						7,446

300

7,146

**Total Funds** 

Project : Storm Sewer Improvement Associated with Street				District	C.I.P. Numb M-0672						
Paving & Reconstruction	Locatio			rved: VAR	Kev	/ Мар:		Neighborhoo	d:		
Description: Project provides for storm sewer systems associate projects.  Justification: Draiange improvements include requried piping mediange detention to reduce the risk of flooding.	ted with stree		Oper Perso Supp Svcs	rating and Ma onnel lies and Chgs al Outlay		-			2009		
Project Allocation	Appropriations Through	Estima Appropria	ations	Fisca	al Year Plann	ed Appropria	tions (Thou	sands)	Project Total		
r Toject Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Ju 2004 (Thousai	nds)	2005	2006	2007	2008	2009	Total		
Acquisition							-				
Design											
Construction				880			1,70	о	2,580		
Equipment											
Civic Art											
Total Allocations				880			1,70	00	2,580		
Source of Funds											
Ser-F Storm Sewer Const. Fund				880					880		
Prop. Ser-F Storm Sewer C.F.							1,70	0	1,700		
	***************************************										
Total Funds				880			1,70	00	2,580		

Project :		Cou	uncil C	District					lumber: )771
KIRBY DRIVE STORM IMPROVEMENTS: S.W.	Locatio	n:C	Se	rved: ALL				IAI-C	// / 1
FRWY TO BRAYS BAYOU	Geogra	aphic Re	feren	ce:	Key	Map: 532C0	3   1	Neighborhoo	d: 28
Description: SWMP Project funded by FEMA. Project includes Brays Bayou to Dorrington, 2. Dorrington to Swift, Robinhood, and 4. Robinhood to US59. For FY05  Justification: Project needed to alleviate localized flooding. Theorem Brays Bayou will be constructed with project	<ol> <li>Swift to</li> <li>see U-077</li> <li>e Kirby Drive</li> </ol>	71.	Perso Supp Svcs	lies . and Chgs al Outlay	intenance ( 2005	Costs:(Thous 2006	ands) _2007_	2008	2009
	Appropriations Through	Estima Appropri	iations	Fisca	al Year Plann	ed Appropriat	ions (Thou	sands)	Project
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - Jan 200 (Thousa		2005	2006	2007	2008	2009	Total
Acquisition									

- · · · · · · · · · · · · · · · · · · ·	Through	Appropriations	Fisca	anus)	Total			
Project Allocation	Dec. 31, 2003 (Thousands)	Jan 1 - June 30 2004 (Thousands)	2005	2006	2007	2008	2009	Total
Acquisition								
Design		0						
Construction		3,230	24,617	19,056		·		46,903
Equipment								
Civic Art								
Total Allocations		3,230	24,617	19,056			•	46,903
Source of Funds	· · · · · ·	•						
Ser-F Storm Sewer Const. Fund		3,230	3,154	4,764				11,148
FEMA Funding			18,463	14,292				32,755
Tex Med Center Participation			3,000					3,000
Storm Sewer Cons. Const. Fund		0						
Total Funds		3,230	24,617	19,056				46,903

Project: CONTINGENCIES FOR STORM DRAINAGE PROGRAM	Council District		C.I.P. Number:				
	Location:ALL	Served: ALL					
	Geographic Re	ference: NA	Key Map: NA	Neighborhood: NA			
Description: This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities.  Justification: Project is required to provide for unforeseen costs.			tenance Costs:(Thousand	s) 2007 2008 2009			

Project Allocation	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2004 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project
	Dec. 31, 2003 (Thousands)		2005	2006	2007	2008	2009	Total
Acquisition						·		***************************************
Design								
Construction	194							194
Equipment								,
Civic Art								
CONTINGENCIES			1,750	594	481	1,855	520	5,200
Total Allocations	194		1,750	594	481	1,855	520	5,394
Source of Funds								
Ser-F Storm Sewer Const. Fund			1,750	594	481			2,825
Prop. Ser-F Storm Sewer C.F.						1,855	520	2,375
Storm Sewer Cons. Const. Fund	194							194
								·
Total Funds	194		1,750	594	481	1,855	520	5,394